Meeting the Challenge of 2021

Resilience keeps us moving forward.

In a year full of intense health and economic challenges, we continued our work to sustain the path out of poverty for women and youth. During this time we even found cause for celebration.

Despite the constraints of the ongoing pandemic, we successfully raised critical funds. Through your generosity, we were able to provide needed funding to eight strategic partners and to important disaster relief efforts.

In conversations with our grant partners throughout the year, we cheered on their stories of resilience. Youth in Ugandan refugee settlements learned both dance and critical business skills with MindLeaps. Here in New York City, women moved from shelters into homes after developing new skills with Win. Families accessed much-needed healthcare services at the Floating Hospital.

We responded quickly to humanitarian crises in Africa, India, and Haiti. Our donations to UNICEF and to Gavi, the Vaccine Alliance, helped these organizations protect people’s health amid COVID-19 surges and natural disasters.

We also took time to honor a pioneer in advancing quality education, gender equity, and economic growth for women and youth. Congratulations to Dr. Phumzile Mlambo-Ngcuka, our 2021 Women’s Empowerment Award recipient.

From New York City to northern Kenya, your support helps women and youth leave poverty behind for good. Thank you on behalf of our Foundation team and our Board of Directors. We look forward to continuing on this journey together.
2021 Grantees
The eight recipients of our 2021 grants take on the challenge of ending poverty with innovative programs and determination.

Healthcare
- The Floating Hospital
- United Nations Population Fund

Education
- MindLeaps

Livelihood training
- International Rescue Committee
- The BOMA Project
- Together We Bake
- Kilimanjaro Initiative
- Women in Need

“Together, we are building a more resilient future for women and youth in the fight against poverty.”

- Pamela K. Agnone, Chairperson
Providing Urgent Relief around the World

Despite fundraising challenges, we activated urgent efforts with our UN partners to support those on the front lines of humanitarian crises.

We contributed a total of $157,992 through three successful initiatives.

**Africa**
$59,550 to Gavi, the Vaccine Alliance

Less than 2% of the population of Africa was vaccinated against COVID-19 when a surge of over 4 million cases hit. Gavi worked with governments and manufacturers to ensure equitable access to vaccines across the continent.

**India**
$51,160 to UNICEF

A fierce second wave of COVID-19 in India brought urgent need for resources like oxygen and personal protective equipment. UNICEF rushed lifesaving supplies to families and communities fighting the pandemic.

**Haiti**
$47,282 to UNICEF

More than 1.2 million people in Haiti felt the double impact of a devastating earthquake and Tropical Storm Grace. To save lives and help families rebuild, UNICEF provided safe drinking water, hygiene kits, and essential medical supplies.
Summary of Financials

Statement of Activities
YEAR ENDED 31 DECEMBER

<table>
<thead>
<tr>
<th></th>
<th>2021</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REVENUE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contributions</td>
<td>$1,045,764</td>
<td>$649,275</td>
</tr>
<tr>
<td>Fundraising (Net of direct benefit expenses)</td>
<td>162,250</td>
<td>42,006</td>
</tr>
<tr>
<td>In-kind revenue</td>
<td>158,694</td>
<td>138,151</td>
</tr>
<tr>
<td>Other income</td>
<td>796</td>
<td>743</td>
</tr>
<tr>
<td><strong>Total revenue</strong></td>
<td>$1,367,504</td>
<td>$830,175</td>
</tr>
<tr>
<td><strong>EXPENSES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants and other assistance</td>
<td>$911,898</td>
<td>$336,785</td>
</tr>
<tr>
<td>Relief efforts</td>
<td>157,993</td>
<td>119,399</td>
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<tr>
<td></td>
<td>1,069,891</td>
<td>456,184</td>
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<tr>
<td>Support services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General and administration</td>
<td>86,547</td>
<td>164,577</td>
</tr>
<tr>
<td>Fundraising</td>
<td>86,318</td>
<td>18,503</td>
</tr>
<tr>
<td></td>
<td>172,865</td>
<td>183,080</td>
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<tr>
<td><strong>Total expenses</strong></td>
<td>$1,242,756</td>
<td>$639,264</td>
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<tr>
<td>Change in net assets</td>
<td>124,748</td>
<td>190,911</td>
</tr>
<tr>
<td>Net assets, beginning of year</td>
<td>487,016</td>
<td>296,105</td>
</tr>
<tr>
<td><strong>Net assets, end of year</strong></td>
<td>$611,764</td>
<td>$487,016</td>
</tr>
</tbody>
</table>

Statement of Financial Position
AS OF 31 DECEMBER

<table>
<thead>
<tr>
<th></th>
<th>2021</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash</td>
<td>$654,021</td>
<td>$516,868</td>
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<tr>
<td>Accounts receivable</td>
<td>4,500</td>
<td>10,000</td>
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<tr>
<td>Prepaid expenses</td>
<td>11,652</td>
<td>7,152</td>
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<tr>
<td>Intangible assets</td>
<td>3,531</td>
<td>12,006</td>
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<tr>
<td><strong>Total assets</strong></td>
<td>$673,704</td>
<td>$546,026</td>
</tr>
<tr>
<td><strong>LIABILITIES AND NET ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current liabilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accrued expenses</td>
<td>$61,940</td>
<td>$59,010</td>
</tr>
<tr>
<td><strong>Total liabilities</strong></td>
<td>61,940</td>
<td>59,010</td>
</tr>
<tr>
<td><strong>NET ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Without donor restrictions</td>
<td>611,764</td>
<td>487,016</td>
</tr>
<tr>
<td><strong>Total net assets</strong></td>
<td>611,764</td>
<td>487,016</td>
</tr>
<tr>
<td><strong>Total liabilities and net assets</strong></td>
<td>$673,704</td>
<td>$546,026</td>
</tr>
</tbody>
</table>
Leadership

Board of Directors

Pamela K. Agnone
Chairperson
John Lewis
Director
Joyce Barbarich
Director
Michael N. Clark
Director
David Gosstola
Treasurer
Awo Ali
Director
Khalid Gherzeddine
Director
Valentina Pinchetti
Director
Stefanie Smedstad
Director
Youma Seck
Director
Martha Ludogo
Nyenje

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Yma Gordon
Executive Director
David Gruss
Chief Financial Officer
Michael Rott
Vice President — Legal
Yvette Duran
Foundation Associate

Advisory Council

Carlene Alexander
David Gosstola
Awo Ali
Maggy Kigochi
Khalid Gherzeddine
Brent Lapp
Valentina Pinchetti
Youma Seck
Martha Ludogo

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For more information about our mission or to donate, visit: unfcufoundation.org
Email us with any additional questions: contact@unfcufoundation.org

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