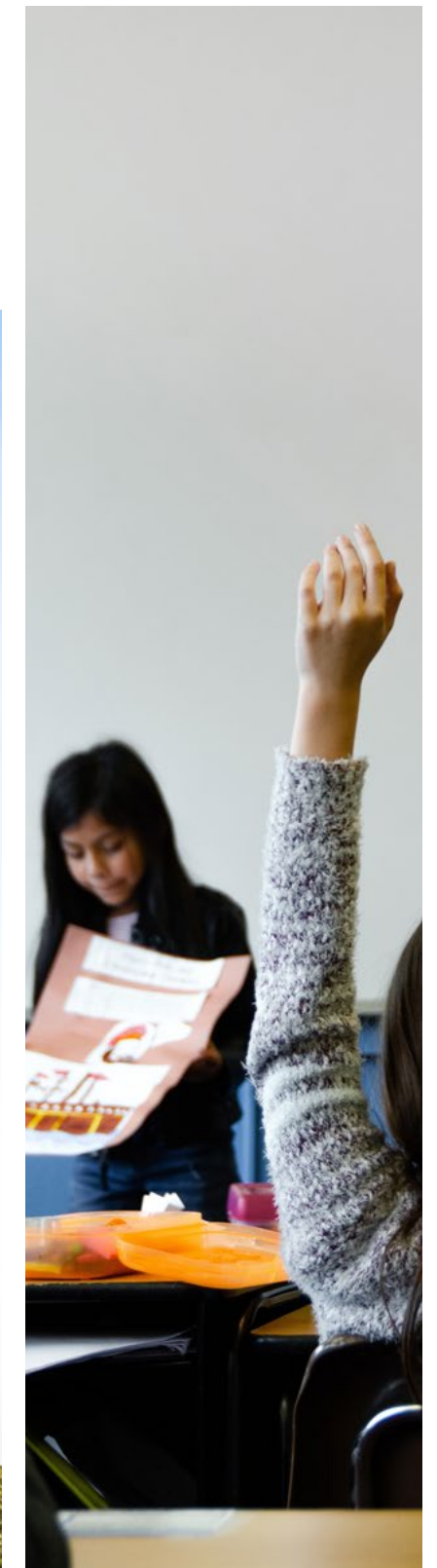
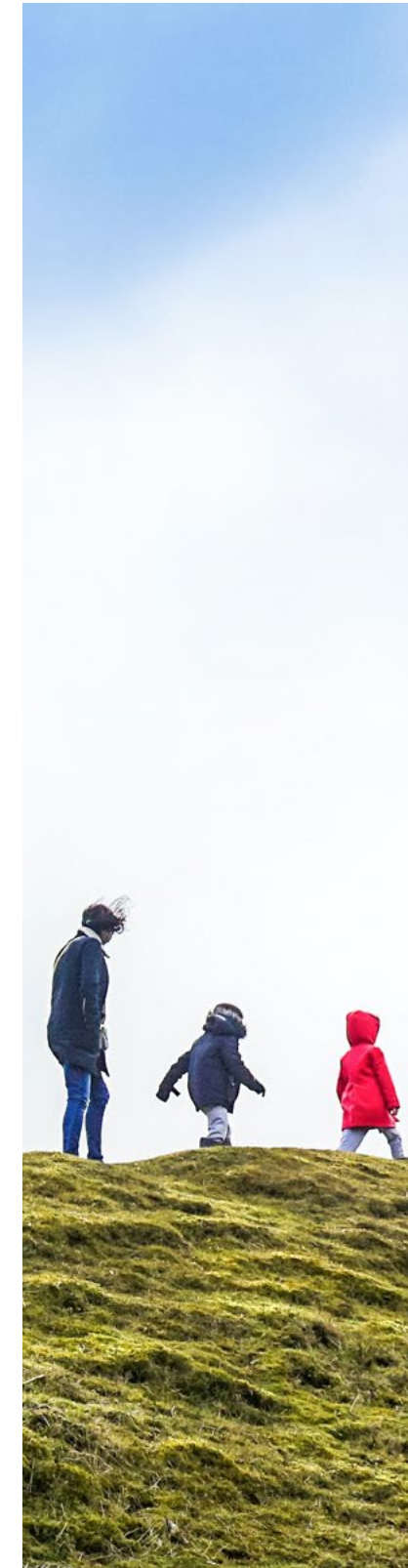




Rising together Empowering women Creating pathways

2022 ANNUAL REPORT



Our Mission

To sustain a path out of poverty for women and children through health care and education.

By increasing our philanthropic efforts in 2022, UNFCU Foundation created more pathways to end poverty for women and youth. Despite the climate crisis, economic uncertainty, and the lingering effects of the COVID-19 pandemic, it was a year of resiliency and hope.

Through our grant-making and humanitarian campaigns, we invested \$1 million into transforming lives. Our dedicated community of donors, sponsors, and grant partners, together with passionate staff and volunteers, made this possible.

In 2022, UNFCU Foundation’s grants benefited 19 remarkable organizations. By providing access to mental health care, jobs training, and quality education, we, in collaboration with our grant partners, had a direct impact on more than 13,300 women and youth. Additionally, we sponsored financial literacy for 32 million young people across Africa through Ubongo’s engaging programming.

Through Trickle Up programs in Guatemala, new digital learning tools accelerated women’s progress in savings and loan groups, reducing inequalities among disabled populations. RefuSHE equipped young women refugees in Kenya with

technology training and a wellness platform. Using in-person, community-based learning, and a new distance learning platform for basic mobile phones, over 40,000 learners in Uganda—who were out of school for nearly two full years—are now back on track because of Building Tomorrow’s Roots to Rise initiative. Empowered by corrective fistula surgery and livelihood training, young women in Nigeria gained self-confidence and business skills.

At the 66th UN Commission on the Status of Women, we celebrated partners’ ingenuity empowering women and girls to be at the center of climate resilience. To cap the year, we honored Melissa Kilby, with our 2022 Women’s Empowerment Award. Melissa is the CEO of Girl Up, a leadership development initiative founded by the UN Foundation.

In collaboration with the United Nations High Commissioner for Refugees (UNHCR), we quickly mobilized support for Ukrainian relief. We also raised awareness and funds for UNHCR and UNICEF’s safeguarding efforts amidst unprecedented drought in the Horn of Africa.

Our work reflects the urgency to advance the UN Sustainable Development Goals. At their midway

point of the SDG’s 2030 goal, we are committed to doing more, drawing inspiration from health care workers, teachers, administrators, and program participants. With profound gratitude for an exceptional year, we look forward to creating further opportunities for women and youth to thrive. Together, we will build a better world.

On behalf of our Board of Directors and staff, thank you.



A handwritten signature in black ink that reads "Pamela K. Agnone".

Pamela K. Agnone
Chairperson



A handwritten signature in black ink that reads "Yma Gordon".

Yma Gordon
Executive Director

Our Impact

UNFCU Foundation's support grew significantly in our 8th year.

\$1M

invested in partner grants and humanitarian relief

13,374

marginalized women and youth began a sustainable path out of poverty

6

of 17 UN SDGs advanced:
Goals 1, 2, 4, 5, 8, and 10

“ Through the MindLeaps Virtual Academy, I acquired essential skills and knowledge that leaped my mind from a 9-5 dependent to a self-sufficient woman. ”

Lillian, Kampala, Uganda

2022 Events

We held four primary events to move our mission forward.



March

Commission on the Status of Women (CSW66)
Supported UN Women's forum by hosting a panel with our grant partners on "Empowering women and girls to be at the center of climate resiliency."



May

Annual UNFCU Foundation Golf Outing Benefitting the Kilimanjaro Initiative (KI)
Led by our passionate volunteers, the event helped fund more opportunities for at-risk youth in Kenya.



November

Virtual Fundraising Event
Celebrated our grant partners creating pathways for women and youth to flourish through financial and digital literacy.



November

Women's Empowerment Award Recipient
Honored Melissa Kilby, CEO of Girl Up, for leading a movement of young women change-makers.



2022 Grantees

The 19 recipients of our grants take on the challenge of ending poverty with innovative programs and determination.

Health Care

- The Floating Hospital
- Mount Sinai Adolescent Health Center
- United Nations Population Fund (UNFPA)

Livelihood Training

- The BOMA Project
- inABLE
- International Rescue Committee (IRC)
- Kilimanjaro Initiative (KI)
- MindLeaps
- RefuSHE

Humanitarian Relief

- International Rescue Committee (IRC)
- USA for UNHCR

Education

- Building Tomorrow
- Girl Up
- Grace Outreach
- Ubongo

- Sanctuary for Families
- Together We Bake
- Trickle Up
- Women for Women International (WfWI)
- Women in Need (Win)

2022 Humanitarian Efforts in Partnership with:

- UNICEF USA and USA for UNHCR for the people of war torn Ukraine
- USA for UNHCR Horn of Africa campaign for drought relief

Summary of Financials

Statement of Activities

YEAR ENDED 31 DECEMBER

	2022	2021
REVENUE		
Contributions	\$924,873	\$1,045,764
Fundraising (Net of direct benefit expenses)	167,203	162,250
In-kind revenue	180,972	158,694
Other income	2,044	796
Total revenue	\$1,275,092	\$1,367,504
EXPENSES		
Program services		
Grants and other assistance	\$855,543	\$911,898
Relief efforts	219,106	157,993
	1,074,649	1,069,891
Support services		
General and administration	204,719	86,547
Fundraising	82,688	86,318
	287,407	172,865
Total expenses	\$1,362,056	\$1,242,756
Change in net assets	(\$86,964)	\$124,748
Net assets, beginning of year	\$611,764	\$487,016
Net assets, end of year	\$524,800	\$611,764

Statement of Financial Position

AS OF 31 DECEMBER

	2022	2021
ASSETS		
Cash	\$563,616	\$654,021
Accounts receivable	7,500	4,500
Prepaid expenses	8,652	11,652
Intangible assets	-	3,531
Total assets	\$579,768	\$673,704
LIABILITIES AND NET ASSETS		
Current liabilities		
Accrued expenses	\$54,968	\$61,940
Total liabilities	54,968	61,940
NET ASSETS		
Without donor restrictions	524,800	611,764
Total net assets	524,800	611,764
Total liabilities and net assets	\$579,768	\$673,704

Nisivoccia LLP, an independent certified public accounting firm, audited the UNFCU Foundation financial statements for the year ended 31 December 2022. Nisivoccia LLP has completed their audit, which was performed in accordance with generally accepted auditing standards. Their unqualified opinion, along with the UNFCU Foundation's audited financial statements, are available on unfcufoundation.org/2022Financials.

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For more information about our mission or to donate, visit:

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Email us with any additional questions:

contact@unfcufoundation.org

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